

**EXHIBIT A**

**REVENUE SPENDING PLAN**

<b>Pre-K through Grade 12 Student Transportation</b> Includes a portion of the wages and benefits for approximately 98 bus drivers and 36 bus monitors and other costs incurred for transporting students, including, but not limited to, fuel and maintenance costs	<b>\$3,000,000 (Est.)</b>
<b>Staff retention and recruitment, professional development and family engagement</b> Includes a portion of the wages for all non-transportation support staff, including, but not limited to, instructional assistants, custodians and secretaries and other costs related to retention and recruitment, professional development, and family engagement	<b>\$2,836,402 (Est.)</b>
<b>Student and staff technology programs</b> Includes 1:1 device purchases and purchase of other technology equipment and services to support the educational programs	<b>\$1,500,000 (Est.)</b>
<b>School safety and security programs</b> Includes salaries and benefits for approximately 11 school resource officers 14 school safety officers and purchase of safety and security equipment and supplies	<b>\$1,600,000 (Est.)</b>
<b>Student learning, K-12 college and career readiness and K-12 enrichment programs</b> Includes salaries and benefits for approximately 24 certified counselors and costs incurred in connection with student learning and related matters	<b>\$2,100,000 (Est.)</b>
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<b>Total Estimated Spending Plan</b>	<b>\$11,036,402*</b>

\*Total estimated amount based on the School Corporation's 2022 pay 2023 net assessed valuation and includes anticipated miscellaneous revenue to be distributed.