

NOTICE TO TAXPAYERS

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address: <https://www.warren.k12.in.us/>.

Notice is hereby given to taxpayers of **M.S.D. WARREN TOWNSHIP** that the proper officers of **M.S.D. WARREN TOWNSHIP** will conduct a public hearing on the year FY2025 proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of **M.S.D. WARREN TOWNSHIP** may adopt the proposed plan as presented or with revisions.

| | |
|-----------------------|---|
| Public Hearing Date: | 3/4/2024 |
| Public Hearing Time: | 6:00 PM |
| Public Hearing Place: | 975 N. Post Road, Indianapolis, IN 46219 |

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursuant to IC 20-40-18-6, the **MSD Warren Township** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

3/20/2024

| | Asset Description* | Acquisition Amount |
|----|---|---------------------------|
| 1 | Service Vehicle | \$ 40,000 |
| 2 | Service Vehicle | \$ 40,000 |
| 3 | Service Vehicle | \$ 40,000 |
| 4 | Service Vehicle | \$ 40,000 |
| 5 | Service Vehicle | \$ 40,000 |
| 6 | Service Vehicle | \$ 40,000 |
| 7 | Service Vehicle | \$ 40,000 |
| 8 | Service Vehicle | \$ 40,000 |
| 9 | Service Vehicle | \$ 40,000 |
| 10 | Police Vehicle | \$ 35,000 |
| 11 | Police Vehicle | \$ 35,000 |
| 12 | Police Vehicle | \$ 35,000 |
| 13 | Edupoint Synergy SIS | \$ 100,000 |
| 14 | Edupoint Synergy SIS Hosting | \$ 45,000 |
| 15 | ParentSquare | \$ 65,000 |
| 16 | LINQ | \$ 90,000 |
| 17 | Forecast 5 Analytics Inc (5 Lab) | \$ 20,000 |
| 18 | Sentinal One Network Monitoring and Virus Protection | \$ 130,000 |
| 19 | CDW-G (Microsoft Windows Server License & Assurance & Pro Plus) | \$ 70,000 |
| 20 | ENA VOIP | \$ 180,000 |
| 21 | Apptegy (Thrillshare) | \$ 45,000 |
| 22 | DyKnow Chromebook monitoring | \$ 15,000 |
| 23 | Vector Solutions (SafeSchools) | \$ 15,000 |
| 24 | Zayo Dark Fiber | \$ 45,000 |
| 25 | Timeclock Plus | \$ 40,000 |
| 26 | Follett Library Software | \$ 30,000 |
| 27 | Frontline Absence reporting | \$ 25,000 |
| 28 | Frontline Applicant Tracking | \$ 25,000 |
| 29 | Granite Telecommunications (Phone Lines) | \$ 45,000 |
| 30 | Five-Star (Scale Cluster Server) | \$ 180,000 |
| 31 | Edupoint - Synergy Analytics | \$ 45,000 |

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursant to IC 20-40-18-6, the **MSD Warren Township** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **3/20/2024**

| | Project Description* | Estimated Start Date | Estimated End Date | Estimated Project Cost |
|----|--|-----------------------------|---------------------------|-------------------------------|
| 1 | Replace intercom at Stonybrook | 7/1/2024 | 12/31/2024 | \$ 150,000.00 |
| 2 | Replace intercom at Creston | 7/1/2024 | 12/31/2024 | \$ 150,000.00 |
| 3 | Classroom flooring replacement at Raymond Park | 7/1/2024 | 6/30/2025 | \$ 100,000.00 |
| 4 | Classroom flooring replacement at Lakeside | 7/1/2024 | 6/30/2025 | \$ 100,000.00 |
| 5 | Vertical lift installation at Renaissance | 7/1/2024 | 6/30/2025 | \$ 750,000.00 |
| 6 | Roof repairs at Stonybrook | 7/1/2024 | 6/30/2026 | \$ 150,000.00 |
| 7 | Roof repairs at Creston | 7/1/2024 | 6/30/2026 | \$ 150,000.00 |
| 8 | Roof Repairs at Lakeside | 7/1/2024 | 6/30/2026 | \$ 150,000.00 |
| 9 | Roof Repairs at WCHS | 7/1/2024 | 6/30/2027 | \$ 1,500,000.00 |
| 10 | Crack-filling at various campuses | 7/1/2024 | 6/30/2027 | \$ 900,000.00 |
| 11 | Replace boiler at WCHS | 7/1/2024 | 6/30/2025 | \$ 400,000.00 |
| 12 | Replace cooling towers at WCHS | 7/1/2024 | 6/30/2026 | \$ 1,000,000.00 |
| 13 | Migrate building controls platform at various campuses | 7/1/2024 | 6/30/2027 | \$ 3,000,000.00 |

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number. Additional sheets may be added if necessary

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Fiscal Year 2025**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name: MSD Warren Township
County: Marion

WHEREAS, A Capital Project Plan has been established; and
WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan;
and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date: 3/4/2024
Meeting Location: 975 N. Post Road, Indianapolis, IN 46219

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "FY2025 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date: 3/20/2024

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Attest: _____

Secretary of Board of School Trustees